

**Green Bay Area Public Schools  
2021-2022  
Charter School Authorizer Annual Report**

### **Authorizer Annual Report Checklist**

When completing the Charter School Authorizer Annual Report, verify that:

- X All sections of the report are present, and all schedules are completed and attached.
- X For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- X The report has been completed at the authorizer level, rather than completed for an individual school.
- X Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- X The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - X Soliciting and evaluating charter school applications,
  - X Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - X Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - X Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - X Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- X The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the

duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**

X Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

**For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>Green Bay Area Public Schools</b>
<b>Authorizer Address:</b>	<b>200 S. Broadway, Green Bay, WI 54303</b>
<b>Authorizer Contact Person:</b>	<b>Vicki Bayer</b>
<b>Contact Person Title:</b>	<b>Interim Superintendent of Schools &amp; Learning</b>
<b>Contact Person Phone:</b>	<b>920-448-2075</b>
<b>Contact Person Email:</b>	<b>vlbayer@gbaps.org</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract in 2021-2022</b>			
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates (7/1/20xx – 6/30/20xx):</b>	<b>Grades Served:</b>
<b>John Dewey Academy of Learning</b>	<b>Green Bay Area Charter Schools, Inc.</b>	<b>7/1/2020 – 6/30/2025</b>	<b>6-12</b>
<b>Northeast Wisconsin School of Innovation</b>	<b>Green Bay Area Charter Schools, Inc.</b>	<b>7/1/2019 – 6/30/2024</b>	<b>7-12</b>

<b>Charter Schools with Non-renewed or Revoked Contract during 2021-2022</b>			
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates (7/1/20xx – 6/30/20xx)*:</b>	<b>Reason for Non-renewal or Revocation:</b>
	<b>n/a</b>		

Charter Schools that Closed During or at the Conclusion of 2021-2022:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Reason for Closure:
	n/a		

Charter Schools Currently Approved, But That Have Not Yet Begun to Operate:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Anticipated First Academic Year of Instruction (e.g. 22-23):
	n/a		

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

In this section, provide a summary of the academic performance of each charter school that operated during the school year.

**JOHN DEWEY ACADEMY OF LEARNING**

The John Dewey Academy of Learning Charter School uses multiple measures to determine if students are making sufficient progress. This section of the 2021-22 report examines the data available from the beginning of the year, mid year, and end of year assessments. Due to COVID-19, not all students elected to take the STAR assessment, WI Forward, and/or ACT Aspire.

- STAR Reading
- STAR Math
- ACT

***STAR READING***

This section displays information regarding the students who completed the STAR assessment during the 2021-22 school year.

Goal #1: 100% of JDAL students will maintain at least one year of growth in reading as measured by the STAR reading assessment (Fall to Spring).

\*Due to the enrollment expansion at JDAL, we chose to examine Fall to Spring to ensure only current JDAL students are represented in the data.

**Table 3.1 STAR Reading**

<i>STAR READING</i>	Percent of Students Below 25 <sup>th</sup> Percentile	Percent of Students in 25 <sup>th</sup> – 49 <sup>th</sup> Percentile	Percent of Students in 50 <sup>th</sup> – 74 <sup>th</sup> Percentile	Percent of Students in 75 <sup>th</sup> & Above Percentile

	45%	30%	17%	9%
--	-----	-----	-----	----

**Discussion:** According to STAR Reading results, 26% of current students at JDAL were in at least the 50<sup>th</sup> percentile or above during the 2021-22 school year. Of the 69 students who tested, 55% met the growth goal in Reading.

## STAR MATH

This section displays information regarding the students who completed the STAR assessment during the 2020-21 school year

Goal #2: 100% of JDAL students will maintain at least one year of growth in math as measured by the STAR math assessment (Fall to Spring).

\*Due to the enrollment expansion at JDAL, we chose to examine Fall to Spring to ensure only current JDAL students are represented in the data.

**Table 3.2 Star Math**

STAR MATH	Percent of Students Below 25 <sup>th</sup> Percentile	Percent of Students in 25 <sup>th</sup> – 49 <sup>th</sup> Percentile	Percent of Students in 50 <sup>th</sup> – 74 <sup>th</sup> Percentile	Percent of Students in 75 <sup>th</sup> & Above Percentile
	44%	26%	18%	11%

**Discussion:** According to STAR Math results, 29% of current students at JDAL were in at least the 50<sup>th</sup> percentile or above during the 2021-22 school year. Of the 65 students who tested, 52% met the growth goal in Math.

## ACT

This section identifies how JDAL students performed on the ACT compared to the state average.

**Table 3.3 ACT Results Comparison**

Subject	JDAL Student Average Score	State Average Score
English	18.9	18.1
Math	17.1	19.2
Reading	20	19.7
Science	19	19.8
Composite	18.8	19.3

**Discussion:** According to ACT results, the junior students at JDAL in the 2021-22 school year scored higher than the state average in reading and English.

**Table 3.4 College Ready Based on ACT Benchmarks**

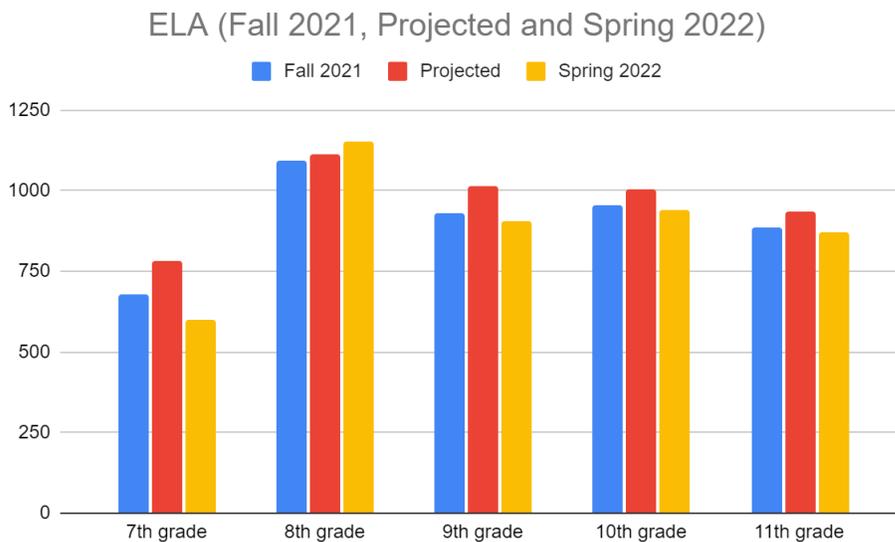
Level	% of JDAL Students	% State Average
Percent College Ready	64.7%	50%

**Discussion:** According to ACT test results 64.7% of JDAL juniors in the 2021-22 school year were identified as College Ready Based on ACT Benchmarks compared to the state average of 50% of students identified as College Ready.

---

## NORTHEAST WISCONSIN SCHOOL OF INNOVATION

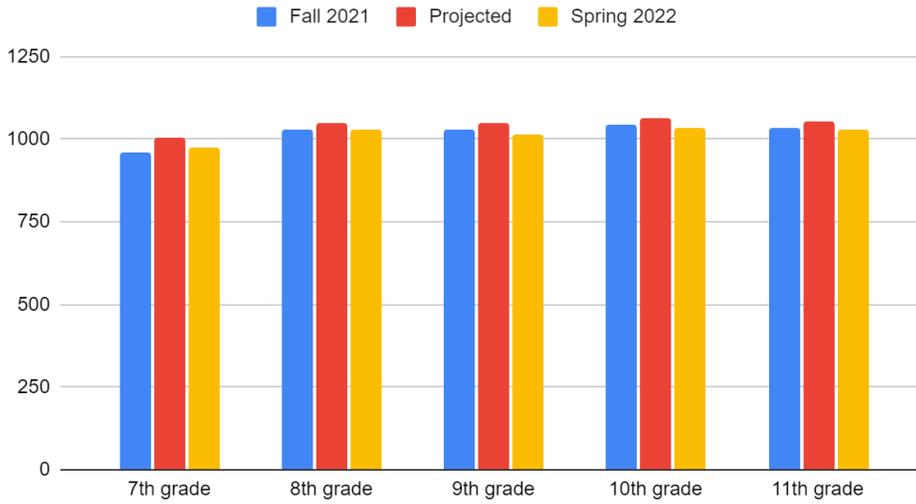
N.E.W. School of Innovation uses multiple measures to determine if students are making sufficient progress. N.E.W. evaluates individual students' growth using STAR testing for Math and Literacy. In addition national standardized tests, N.E.W. relies on students demonstrating proficiency in identified standards. This section of the 2021-2022 report examines the data available from beginning of the year and mid year assessments. Due to COVID-19 and students entering school later in the school year, many students were unable to complete all components of the STAR assessment.



### Discussion: ELA

79% of N.E.W. students who had two assessments within the school year met their projected growth scores. Nationally, only 50% of students meet individual projected growth scores.

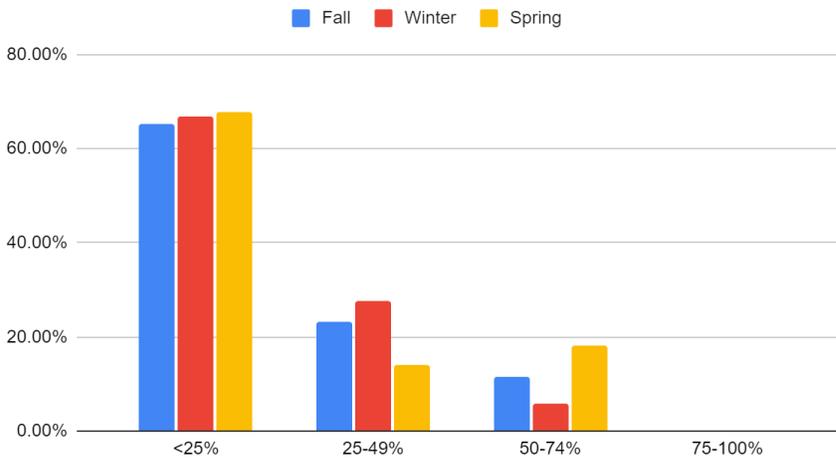
### Mathematics (Fall 2021, Projected and Spring 2022)



**Discussion: Mathematics**

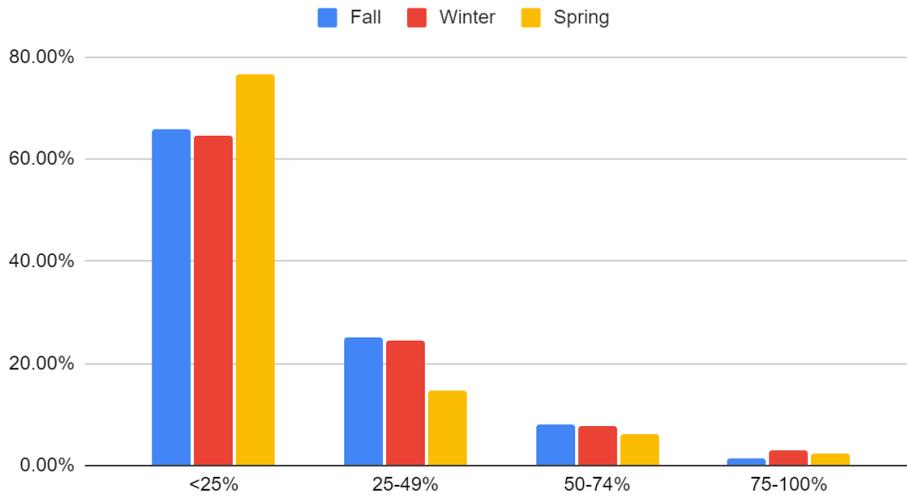
59% of N.E.W. students who had two assessments within the school year met their projected growth scores. Nationally, only 50% of students meet individual projected growth scores.

### Math Quartiles for Fall, Winter and Spring Growth



**Discussion:** N.E.W. fall 2021 compared to winter and spring of 2022 Math STAR assessment growth based upon national percentiles identified by the STAR assessment.

## ELA Quartiles for Fall, Winter and Spring Growth



**Discussion:** N.E.W. fall 2021 compared to winter and spring of 2022 ELA STAR assessment growth based upon national percentiles identified by the STAR assessment.

### Fall Quartile Chart

Percentile	Math	Percentage	ELA	Percentage
<25%	51	65.38%	50	65.79%
25-49%	18	23.08%	19	25.00%
50-74%	9	11.54%	6	7.89%
75-100%	0	0.00%	1	1.32%
Total Tests	78		76	

### Winter Quartile Chart

Percentile	Math	Percentage	ELA	Percentage
<25%	46	66.67%	42	64.62%
25-49%	19	27.54%	16	24.62%
50-74%	4	5.80%	5	7.69%
75-100%	0	0.00%	2	3.08%
Total Tests	69		65	

### Spring Quartile Chart

Percentile	Math	Percentage	ELA	Percentage
<25%	63	67.74%	62	76.54%
25-49%	13	13.98%	12	14.81%
50-74%	17	18.28%	5	6.17%
75-100%	0	0.00%	2	2.47%
Total Tests	93		81	

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

In this section, provide a summary of the financial performance of each charter school that operated during the school year.

**Table 4.1 John Dewey Academy of Learning Financial Performance**

Category	Budget	Actual	Encumbrance	Balance
Total Expenditures	\$1,498,119.00	\$1,599,732.12	\$0.00	\$-101,613.12
Total Revenues	146,254.00	125,924.86	\$0.00	20,329.14

Discussion: JDAL spent all of the CSP grant funds in the 2020-21 school year.

**Table 4.2 Northeast Wisconsin School of Innovation**

Category	Budget	Actual	Encumbrance	Balance
Total Expenditures	\$3,190,045.00	\$3,279,268.59	0	\$-89,223.59
Total Revenues	\$322,146.00	214,058.80	\$0.00	108,087.20

Discussion: NEW did not spend the requested CSP funds for the 2020-21 school year and requested to carryover funds to the 2021-22 school year.

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

In this section, provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.

n/a

**SECTION VI: AUTHORIZER OPERATING COSTS**

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include, but are not limited to:

- costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties);
- costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.);
- costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions; and
- any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) (*please reference Technical Assistance document for the language of 118.30(3m)(a)-(e)*).

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. **Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.**

#### **SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*(Complete and attach Schedule of Charter School Authorizer Services and Costs.)*

Examples of the types of costs that should be reported in the schedule of services and costs include, but are not limited to:

- costs for business office services;
- costs for food services;
- curriculum services; or
- professional development services.

Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school. Please note that contracted services provided to a charter and authorizer costs are not the same. **The expenditures in Section VI and Section VII should not match.**

# Green Bay Area Public Schools

## Section VI

### SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2022

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$61,029
EMPLOYEE BENEFITS	200	\$25,173
PURCHASED SERVICES	300	–
NON-CAPITAL OBJECTS	400	–
CAPITAL OBJECTS	500	–
INSURANCE & JUDGEMENTS	700	–
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	–
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	–
<b>TOTAL</b>		<b>\$86,202</b>

## Green Bay Area Public Schools

### SECTION VII

#### SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

**FISCAL YEAR ENDING JUNE 30,2022**

SERVICES PROVIDED	FUNCTION CODE	JDAL COSTS	N.E.W COSTS
REGULAR CURRICULUM	120000	743,608.93	1,732,111.71
HEALTH CURRICULUM	140000	0.00	1,669.96
SPECIAL EDUCATION	150000	227,863.56	231,612.52
COCURRICULAR	160000	7,636.73	0.00
OTHER SPECIAL NEEDS	170000	117,544.91	112,533.87
SOCIAL WORK	212000	47,991.87	141,028.58
SCHOOL COUNSELING	213000	32,160.70	84,247.05
HEALTH SERVICES	214000	14,598.39	14,598.65
PSYCHOLOGICAL SERVICES	215000	24,584.13	22,361.19
OCCUPATIONAL THERAPY	218100	2,186.47	6,074.50
PHYSICAL THERAPY	218200	3,848.13	0.00
OTHER PUPIL SERVICES	219000	7,927.36	112,497.09
CURRICULUM DEVELOPMENT	221200	12,737.71	15,322.98
INSTRUCTIONAL STAFF TRAINING	221300	24,402.48	52,002.36
PROFESSIONAL LIBRARY	221400	0.00	110.84
INSTRUCTION RELATED TECHNOLOGY	221500	0.00	1,470.00
EDUCATIONAL MEDIA	222000	21,018.41	16,490.27
GENERAL ADMINISTRATION	230000	4,777.50	4,777.50
BUILDING ADMINISTRATION	240000	218,772.84	332,072.05
BUSINESS SERVICES	252000	0	0
GENERAL OPERATIONS	253000	69,127.19	97,152.38
PUPIL TRANSPORTATION	256000	5,249.37	46,675.14
FOOD SERVICES	257000	0.00	144,201.18

TECHNOLOGY	295000	9,096.32	8,675.47
GEN TUITION NON OPEN ENROLLMENT	431000	495.00	101,583.30
SPEC ED TUITION NON OPEN ENROLLMENT	436000	4,104.12	0.00
<b>TOTAL</b>		1,599,732.12	3,279,268.59